

**Health Alliance of Greater Cincinnati**  
**Selected Statistics**  
**Fiscal Year Ending June 30, 2004**

	TCH	TUH	SLE	SLW	SLH Total	TJH	FHH	Health Alliance
Admissions (excl. Newborns)	25,667	26,308	8,686	8,870	17,556	13,450	11,362	94,343
Patient Days	110,644	129,686	44,228	40,286	84,514	58,979	46,315	430,138
ALOS	4.3	4.9	5.1	4.5	4.8	4.4	4.1	4.6
Births	3,336	2,092	830	956	1,786	N/A	1,266	8,480
Outpatient Registrations (1)	167,598	320,972	63,323	96,579	159,902	117,776	55,151	821,399
Inpatient Surgeries	7,939	7,157	1,377	1,349	2,726	4,382	1,876	24,080
Outpatient Surgeries	12,057	5,571	4,881	3,489	8,370	9,346	2,617	37,961
Total Surgeries	19,996	12,728	6,258	4,838	11,096	13,728	4,493	62,041
Emergency Room Visits	33,628	84,128	36,051	38,426	74,477	32,235	43,524	267,992
Operating Beds includes Level II and III NICU and SNF	440	448	222	177	399	200	181	1,668
ADC	303	355	121	110	232	162	127	1,178
Occupancy Rate	68.9%	79.3%	54.6%	62.4%	58.0%	80.8%	70.1%	70.7%
Associates	3,018	3,881	1,015	914	1,929	1,704	1,157	13,141
FTEs (2)	2,711	3,183	760	731	1,491	1,401	941	10,213
Medical Staff	1,324	946			595	839	349	2,600
Operating Rooms	31	23	10	7	17	17	7	95
	(18 UH, 5 Holmes)				(14 JH, 3 Evendale)			

(1) Excludes Emergency Registrations

(2) Health Alliance total includes associates not based at hospitals; excludes residents

Sources

Admissions, Patient Days, Births, Outpatient Registrations, Emergency Room Visits and FTEs - Key Indicator Trend Report

Surgeries - THUS Reports - NOTE: Jewish totals differ from Trend Report. Trend Report contains endo and laser procedures done in procedure room.

Operating Beds - K Wooten TCH, J Moellers TUH, Service Reports SLH, B Wehking TJH, R Hinds FHH

Associates - David Bowers, HR

Medical Staff - Alliance Partners Data Base

Prepared by Alliance Planning - updated 10/14/04