

Health Alliance of Greater Cincinnati
Selected Statistics
Fiscal Year Ending June 30, 2005

	TCH	TUH	SLE	SLW	SLH Total	TJH	FHH	Health Alliance
Admissions (excl. Newborns)	25,839	27,394	8,450	9,113	17,563	13,657	10,866	95,319
Patient Days	111,830	135,418	45,940	44,910	90,850	61,232	42,882	442,212
ALOS	4.3	4.9	5.4	4.9	5.2	4.5	3.9	4.6
Births	3,207	2,293	716	927	1,643	N/A	1,232	8,375
Outpatient Registrations (1)	128,985	245,909	58,835	78,997	137,832	112,393	60,028	685,147
Inpatient Surgeries	8,126	7,590	1,455	1,563	3,018	4,601	1,784	25,119
Outpatient Surgeries	11,739	5,723	4,788	3,827	8,615	9,731	2,451	38,259
Total Surgeries	19,865	13,313	6,243	5,390	11,633	14,332	4,235	63,378
Emergency Room Visits	35,153	77,815	36,991	40,728	77,719	32,738	44,133	267,558
Operating Beds includes Level II and III NICU and SNF	450	440	217	177	394	200	181	1,665
ADC	306	371	126	123	249	168	117	1,212
Occupancy Rate	68.1%	84.3%	58.0%	69.5%	63.2%	83.9%	64.9%	72.8%
Associates	3,024	3,952	1,045	987	2,032	1,695	1,154	13,385
FTEs excluding Residents	2,637	3,316	793	779	1,572	1,413	927	10,386
Medical Staff	1,287	958	588	585	595	940	259	4,617
Operating Rooms	31	29 (24 UH, 5 Holmes)	10	7	17	17 (14 JH, 3 Evendale)	7	101

(1) Excludes Emergency Registrations

Sources

Admissions, Patient Days, Births, Outpatient Registrations, Emergency Room Visits , FTEs and Total surgeries - Key Indicator Trend Report
Inpatient and outpatient surgery ratio is based upon THUS Report. Jewish surgery totals contains endo and laser procedures done in procedure room.
Operating Beds - Planning and Business Analysis Bed Stats FY05
Associates - Human Resources - Total Health Alliance Associates include Alliance Business Center, Alliance Primary Care, Midwest Laundry
Total HA FTE's from Finance FTE report includes APC/IMS and Corp Transcription
Medical Staff - Alliance Partners Data Base
Volumes may differ from Hospital Service report due to charged based starting July 2004

Prepared by Alliance Planning - updated 9/22/05