

Health Alliance of Greater Cincinnati
Selected Statistics
Fiscal Year Ending June 30, 2003

| | TCH | TUH | SLE | SLW | SLH Total | TJH | FHH | Health Alliance |
|---|---------|-------------------------|--------|--------|--------------|---------------------------|--------|-----------------|
| Admissions (excl. Newborns) | 24,800 | 24,887 | 9,198 | 8,519 | 17,717 | 12,215 | 10,795 | 90,414 |
| Patient Days | 105,411 | 126,155 | 43,506 | 39,072 | 82,578 | 55,502 | 46,155 | 415,801 |
| ALOS | 4.3 | 5.1 | 4.7 | 4.6 | 4.7 | 4.5 | 4.3 | 4.6 |
| Births | 3,251 | 2,104 | 889 | 883 | 1,772 | 0 | 1,296 | 8,423 |
| Outpatient Registrations (1) | 172,179 | 312,895 | 62,373 | 94,788 | 157,161 | 116,320 | 68,143 | 826,698 |
| Inpatient Surgeries | 8,109 | 6,589 | 1,372 | 1,247 | 2,619 | 4,355 | 2,210 | 23,882 |
| Outpatient Surgeries | 12,605 | 5,524 | 4,073 | 3,684 | 7,757 | 9,636 | 2,712 | 38,234 |
| Total Surgeries | 20,714 | 12,113 | 5,445 | 4,931 | 10,376 | 13,991 | 4,922 | 62,116 |
| Emergency Room Visits | 31,763 | 85,850 | 35,525 | 42,071 | 77,596 | 31,821 | 43,149 | 270,179 |
| Operating Beds includes Level III NICU | 405 | 409 | 213 | 161 | 374 | 200 | 174 | 1,562 |
| ADC | 289 | 346 | 119 | 107 | 226 | 152 | 126 | 1,139 |
| Occupancy Rate | 71.3% | 84.5% | 56.0% | 66.5% | 60.5% | 76.0% | 72.7% | 72.9% |
| Associates | 2,808 | 3,638 | 919 | 871 | 1,790 | 1,570 | 1,071 | 13,288 |
| FTEs (2) | 2,111 | 2,930 | 643 | 612 | 1,255 | 1,174 | 770 | 10,399 |
| Medical Staff | 1,495 | 1,068 | | | 659 | 1,020 | 325 | 2,743 |
| Operating Rooms | 31 | 23 (18 UH, 5 Holmes) | 10 | 6 | 16 | 16 (13 JH, 3 Evendale) | 7 | 93 |

(1) Excludes Emergency Registrations

(2) Health Alliance total includes associates not based at hospitals

Sources

Admissions, Patient Days, Births, Outpatient Registrations and Emergency Room Visits - Key Indicator Trend Report

Surgeries - THUS Reports - NOTE: TOTALS DIFFER FROM TREND REPORT

Operating Beds - K Wooten TCH, J Moellers TUH, Service Reports SLH, B Wehking TJH, S Duplain FHH (for P Bordenkircher or R Hinds)

Associates, FTEs - Debbie Brenner, HR

Medical Staff - Alliance Partners Data Base; FHH per J Enderle

Prepared by Alliance Planning - 8/12/03