

Health Alliance of Greater Cincinnati
Selected Statistics
Fiscal Year Ending June 30, 2006

	TCH	TUH	SLE	SLW	SLH Total	TJH	FHH	Health Alliance
Admissions (excl. Newborns)	24,906	29,318	8,415	9,155	17,570	13,839	9,995	95,628
Patient Days	111,157	136,171	43,854	42,419	86,273	59,892	43,427	436,920
ALOS	4.5	4.6	5.2	4.6	4.9	4.3	4.3	4.6
Births	3,112	2,461	835	908	1,743	N/A	1,126	8,442
Outpatient Registrations (1)	126,674	277,280	59,443	80,890	140,333	107,023	53,779	705,089
Inpatient Surgeries	7,943	7,438	1,394	1,511	2,906	4,808	1,713	24,807
Outpatient Surgeries	11,504	5,844	4,415	3,701	8,115	7,519	2,576	35,559
Total Surgeries	19,447	13,282	5,809	5,212	11,021	12,327	4,289	60,366
Emergency Room Visits	36,250	78,044	36,382	41,365	77,747	33,185	45,255	270,481
Operating Beds includes Level II and III NICU and SNF	511	440	217	177	394	200	181	1,726
ADC	305	373	120	116	236	164	119	1,197
Occupancy Rate	59.6%	84.8%	55.4%	65.7%	60.0%	82.0%	65.7%	69.4%
Associates	3,120	4,258	1,101	994	2,095	1,705	1,149	14,001
FTEs excluding Residents	2,654	3,391	800	802	1,602	1,439	933	10,019
Medical Staff	1,582	1,177			718	940	326	2805*
Operating Rooms	31 (24 UH, 5 Holmes)	29	10	7	17	14	7	98

(1) Excludes Emergency Registrations

Sources

Admissions, Patient Days, Births, Outpatient Registrations, Emergency Room Visits, FTEs and Total surgeries - Key Indicator Trend Report

Inpatient and outpatient surgery ratio is based upon hospital service reports

Operating Beds - Planning and Business Analysis Bed Stats FY05

Associates - Human Resources - Total Health Alliance Associates include Alliance Business Center, Alliance Primary Care, Midwest Laundry

Total HA FTE's from Finance FTE report includes APC/IMS and Corp Transcription

*Medical Staff - Alliance Partners Data Base - Physicians may have privildges at multiple sites

Volumes may differ from Hospital Service report due to charged based starting July 2004

Prepared by Alliance Planning - updated 10/02/06

FY06.xls
10/3/2006

All information is confidential and for the exclusive use of the Health Alliance